Alameda-Contra Costa Transit District (AC Transit)

Provides purchased transportation to: San Francisco Bay Area Rapid Transit District (9003)

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

General Manager: Mr. David Armijo
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2010 Census
San Francisco-Oakland, CA

Square Miles 524
Population 3,281,212
Population Ranking out of 465 UZAs 13
Other UZAs Served 29

Service Area Statistics

Service Supplied

Square Miles 524
Population 3,281,212

Service Consumption

Annual Passenger Miles 210,605,512
Annual Unlinked Trips 55,951,572
Average Weekday Unlinked Trips 175,575
Average Saturday Unlinked Trips 92,739
Average Sunday Unlinked Trips 112,642

Service Supplied

Annual Vehicle Miles 2,039,414
Vehicles Operated in Maximum Service 696
Vehicles Available for Maximum Service 791
Base Period Requirement 295

Service Consumption

Fare Revenues (18%) $61,499,891
Local Funds (59%) $195,681,087
State Funds (17%) $57,047,714
Federal Assistance (4%) $13,156,981
Other Funds (2%) $5,843,257

Summary Operating Expenses

Total Operating Expenses $331,999,837

Financial Information

Sources of Operating Funds Expended

Fare Revenues (18%) $61,499,891
Local Funds (59%) $3,376,599
State Funds (75%) $47,750,705
Federal Assistance (20%) $12,886,749
Other Funds (0%) $0

Summary Operating Expenses

Total Operating Expenses $331,999,837

Vehicles Operated in Maximum Service and Uses of Capital Funds

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Revenue Vehicles</th>
<th>Systems and Guideways</th>
<th>Facilities and Stations</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
<td>493</td>
<td>203</td>
<td>$41,995,415</td>
<td>$8,140,418</td>
<td>$28,869</td>
<td>$50,634,183</td>
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<tr>
<td>Demand Response</td>
<td>0</td>
<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Bus Rapid Transit</td>
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<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$13,379,870</td>
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<tr>
<td>Total</td>
<td>493</td>
<td>203</td>
<td>$41,995,415</td>
<td>$8,140,418</td>
<td>$28,869</td>
<td>$64,014,053</td>
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</table>

Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses1 2</th>
<th>Fare Revenues1 2</th>
<th>Uses of Capital Funds</th>
<th>Annual Passenger Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Fixed Guideway Directional Mile</th>
<th>Vehicles Available for Maximum Service</th>
<th>Average Fleet Age in Years</th>
<th>Vehicles Operated in Maximum Service</th>
<th>Peak to Base Ratio</th>
<th>Percent Spares</th>
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</thead>
<tbody>
<tr>
<td>Bus</td>
<td>$295,218,519</td>
<td>$58,809,413</td>
<td>$50,634,183</td>
<td>203,277,843</td>
<td>18,472,330</td>
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<td>54.2</td>
<td>585</td>
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<td>507</td>
<td>1.59</td>
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<tr>
<td>Demand Response</td>
<td>$36,781,318</td>
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<tr>
<td>Bus Rapid Transit</td>
<td>$0</td>
<td>$0</td>
<td>$13,379,870</td>
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<td>0</td>
<td>0</td>
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</table>

Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expense per Vehicle Revenue Mile</th>
<th>Operating Expense per Passenger Mile</th>
<th>Unlinked Passenger Trips per Vehicle Revenue Mile</th>
<th>Operating Expense per Passenger Mile</th>
<th>Unlinked Passenger Trips per Vehicle Revenue Mile</th>
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</thead>
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1 Excludes data for purchased transportation reported separately
2 Includes data for purchased transportation reported separately