## General Information

### Urbanized Area Statistics - 2010 Census
- Service Consumption:
  - 13 San Francisco-Oakland, CA
  - 524 Square Miles
  - 3,281,212 Population
- Other UZAs Served:
  - 29 San Jose, CA

### Service Area Statistics
- 1,425,275 Population
- 2,113,557 Annual Vehicle Revenue Hours (VRH)
- 667 Vehicles Operated in Maximum Service (VOMS)
- 824 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended
- Fare Revenues: $65,945,094
- Local Funds: $229,346,803
- Federal Assistance: $3,113,406
- Other Funds: $9,632,803
- Total Operating Funds Expended: $380,581,046

### Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $6,100,460
- Federal Assistance: $33,249,695
- Other Funds: $0
- Total Capital Funds Expended: $36,940,160

### Summary of Operating Expenses (OE)
- Salary, Wages, Benefits: $272,348,681
- Materials and Supplies: $28,692,345
- Purchased Transportation: $38,304,078
- Other Operating Expenses: $15,959,812
- Total Operating Expenses: $358,704,916
- Reconciling OE Cash Expenditures: $1,346,129

## Performance Measures

### Operation Characteristics
- Mode: Bus
  - Operating Expenses: $206,108,930
  - Fare Revenues: $99,773,709
  - Annual Passenger Miles: 222,447,853
- Mode: Commuter Bus
  - Operating Expenses: $24,365,827
  - Fare Revenues: $7,401,841
  - Annual Passenger Miles: 181,142,319

### Service Efficiency
- Mode: Bus
  - Operating Expenses per Passenger Mile: $0.00
  - Operating Expenses per Unlinked Passenger Trip: $0.00
- Mode: Commuter Bus
  - Operating Expenses per Passenger Mile: $1.50
  - Operating Expenses per Unlinked Passenger Trip: $0.40

### Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Revenue Vehicles</th>
<th>Revenue Systems and Guidelines</th>
<th>Revenue Facilities and Stations</th>
<th>Revenue Other</th>
<th>Revenue Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>$1,416,032</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,416,032</td>
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<tr>
<td>Demand Response</td>
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<td>$0</td>
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<tr>
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<td>205</td>
<td>1,416,032</td>
<td>0</td>
<td>1,529,419</td>
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</tbody>
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