

52 — 2016 National Transit Profiles: Top 50 Reporting Agencies

<http://www.actransit.org/>
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District 2016 Annual Agency Profile

Chief Executive Officer: Mr. Michael Hursh

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption
226,345,462 Annual Passenger Miles (PMT)
54,575,655 Annual Unlinked Trips (UPT)
176,221 Average Weekday Unlinked Trips
93,117 Average Saturday Unlinked Trips
81,092 Average Sunday Unlinked Trips

Database Information
NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics
364 Square Miles
1,425,275 Population

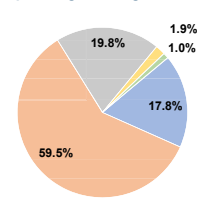
Service Supplied
26,335,931 Annual Vehicle Revenue Miles (VRM)
2,222,174 Annual Vehicle Revenue Hours (VRH)
702 Vehicles Operated in Maximum Service (VOMS)
835 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,282,903	17.8%
Local Funds	\$248,622,748	59.5%
State Funds	\$82,912,053	19.8%
Federal Assistance	\$7,843,009	1.9%
Other Funds	\$4,245,796	1.0%
Total Operating Funds Expended	\$417,906,509	100.0%

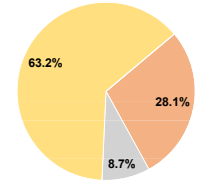
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,523,366	28.1%
State Funds	\$4,500,981	8.7%
Federal Assistance	\$32,627,754	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652,101	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	203 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	381	14	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657	
Total	485	217	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657	

Summary of Operating Expenses (OE)

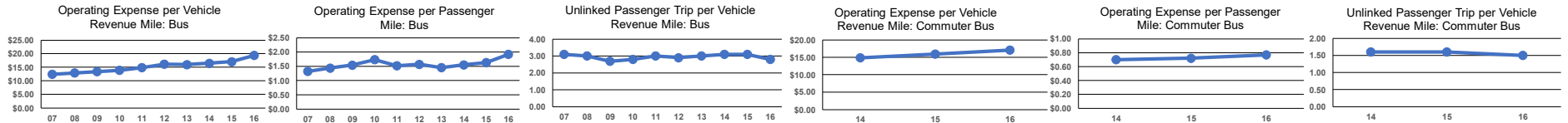
Salary, Wages, Benefits	\$268,803,676	64.5%
Materials and Supplies	\$23,980,551	5.8%
Purchased Transportation	\$39,254,069	9.4%
Other Operating Expenses	\$84,536,834	20.3%
Total Operating Expenses	\$416,575,130	100.0%
Reconciling OE Cash Expenditures	\$1,331,379	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$28,227,929	\$7,274,317	\$0	36,487,810	2,536,722	1,650,329	93,919	0.0	125	104	16.8%	7.8
Demand Response	\$37,553,888 ¹	\$2,795,532 ¹	\$0	7,480,767	731,299	6,579,621	428,783	0.0	230	203 ¹	11.7%	5.6
Bus	\$350,793,313	\$64,213,054	\$35,991,657	182,376,885	51,307,634	18,105,981	1,699,472	0.0	480	395	17.7%	7.0
Total	\$416,575,130	\$74,282,903	\$35,991,657	226,345,462	54,575,655	26,335,931	2,222,174	0.0	835	702	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.10	\$300.56	\$0.77	\$11.13	1.5	27.0
Demand Response	\$5.71	\$87.58	\$5.02	\$51.35	0.1	1.7
Bus	\$19.37	\$206.41	\$1.92	\$6.84	2.8	30.2
Total	\$15.82	\$187.46	\$1.84	\$7.63	2.1	24.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.