

General Information

Urbanized Area (UZA) Statistics - 2000 Census
San Francisco-Oakland, CA

Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29

Service Area Statistics

Square Miles	524
Population	1,425,275

Service Consumption

Annual Passenger Miles	194,937,308
Annual Unlinked Trips	54,396,776
Average Weekday Unlinked Trips	176,561
Average Saturday Unlinked Trips	89,901
Average Sunday Unlinked Trips	82,468

Service Supplied

Annual Vehicle Revenue Miles	24,621,807
Annual Vehicle Revenue Hours	2,027,970
Vehicles Operated in Maximum Service	672
Vehicles Available for Maximum Service	792
Base Period Requirement	290

Financial Information

Fare Revenues Earned	\$59,919,345
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$59,919,345
Local Funds (54%)	\$180,275,585
State Funds (17%)	\$55,569,166
Federal Assistance (10%)	\$33,111,332
Other Funds (1%)	\$3,735,387
Total Operating Funds Expended	\$332,610,795
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (87%)	\$41,545,917
Federal Assistance (13%)	\$6,331,141
Other Funds (0%)	\$0
Total Capital Funds Expended	\$47,877,058

Summary Operating Expenses

Salary, Wages, Benefits	\$224,305,162
Materials and Supplies	\$36,192,096
Purchased Transportation	\$33,387,554
Other Operating Expenses	\$36,320,108
Total Operating Expenses	\$330,204,920

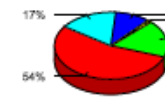
Reconciling Cash Expenditures

\$2,405,875

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	483	0	\$37,796,755	\$3,493,793	\$6,491,054	\$95,456	\$47,877,058
Demand Response	0	189	\$0	\$0	\$0	\$0	\$0
Total	483	189	\$37,796,755	\$3,493,793	\$6,491,054	\$95,456	\$47,877,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended

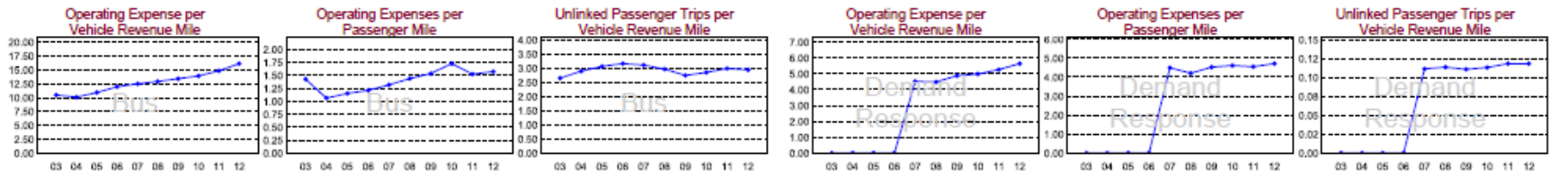


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$294,245,623	\$57,120,948	\$47,877,058	187,308,396	18,247,759	53,642,880	1,614,080	54.2	577	9.0	483	1.55	19%
Demand Response	\$35,959,297	\$2,798,397	\$0	7,628,912	6,374,048	753,896	413,890	N/A	215	5.1	189	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$16.13	\$182.30	\$1.57	\$5.49	2.94	33.23
Demand Response	\$5.64	\$86.88	\$4.71	\$47.70	0.12	1.82



¹ Excludes data for purchased transportation reported separately