

General Information

**Urbanized Area Statistics - 2010 Census**  
13 San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
29 San Jose, CA

**Service Consumption**  
222,447,853 Annual Passenger Miles (PMT)  
56,020,660 Annual Unlinked Trips (UPT)  
181,798 Average Weekday Unlinked Trips  
101,576 Average Saturday Unlinked Trips  
78,818 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90014  
Reporter Type: Full Reporter

**Service Area Statistics**  
524 Square Miles  
1,425,275 Population

**Service Supplied**  
25,359,186 Annual Vehicle Revenue Miles (VRM)  
2,113,557 Annual Vehicle Revenue Hours (VRH)  
667 Vehicles Operated in Maximum Service (VOMS)  
824 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	362	14	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	187 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>466</b>	<b>201</b>	<b>\$14,161,032</b>	<b>\$1,212,704</b>	<b>\$11,486,046</b>	<b>\$924,193</b>	<b>\$27,783,975</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$295,109,593	\$59,773,709	\$27,783,975	181,142,319	52,899,696	17,305,725	1,612,481	0.0	480	376	21.7%	7.5
Commuter Bus	\$24,365,827	\$7,401,181	\$0	33,838,700	2,393,313	1,529,419	87,542	0.0	125	104	16.8%	6.8
Demand Response	\$39,229,496 <sup>2</sup>	\$2,773,174 <sup>2</sup>	\$0	7,466,834	727,651	6,524,042	413,534	0.0	219	187 <sup>2</sup>	14.6%	4.9
<b>Total</b>	<b>\$358,704,916</b>	<b>\$69,948,064</b>	<b>\$27,783,975</b>	<b>222,447,853</b>	<b>56,020,660</b>	<b>25,359,186</b>	<b>2,113,557</b>	<b>0.0</b>	<b>824</b>	<b>667</b>	<b>19.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.05	\$183.02	\$1.63	\$5.58	3.1
Commuter Bus	\$15.93	\$278.33	\$0.72	\$10.18	1.6
Demand Response	\$6.01	\$94.86	\$5.25	\$53.91	0.1
<b>Total</b>	<b>\$14.14</b>	<b>\$169.72</b>	<b>\$1.61</b>	<b>\$6.40</b>	<b>2.2</b>

Financial Information

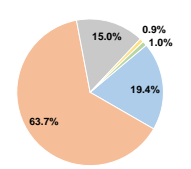
**Sources of Operating Funds Expended**  
Fare Revenues \$69,948,064 19.4%  
Local Funds \$229,346,860 63.7%  
State Funds \$54,008,022 15.0%  
Federal Assistance \$3,115,496 0.9%  
Other Funds \$3,632,603 1.0%  
**Total Operating Funds Expended \$360,051,045 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$6,100,460 14.6%  
State Funds \$2,400,396 5.7%  
Federal Assistance \$33,249,695 79.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$41,750,551 100.0%**

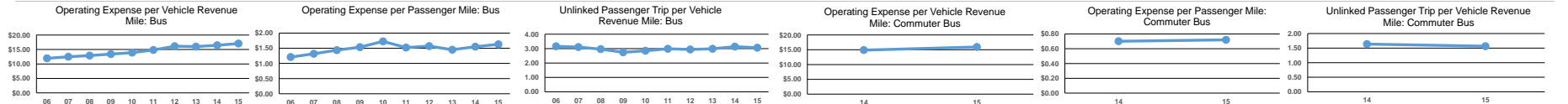
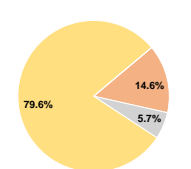
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$272,348,681 75.9%  
Materials and Supplies \$29,692,345 8.0%  
Purchased Transportation \$38,304,078 10.7%  
Other Operating Expenses \$19,359,812 5.4%  
**Total Operating Expenses \$358,704,916 100.0%**  
Reconciling OE Cash Expenditures \$1,346,129  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.