

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
29 San Jose, CA

Service Consumption

217,911,030 **Annual Passenger Miles (PMT)**
54,067,171 **Annual Unlinked Trips (UPT)**
178,702 **Average Weekday Unlinked Trips**
87,747 **Average Saturday Unlinked Trips**
73,040 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Supplied

27,450,661 **Annual Vehicle Revenue Miles (VRM)**
2,486,382 **Annual Vehicle Revenue Hours (VRH)**
780 **Vehicles Operated in Maximum Service (VOMS)**
975 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$78,616,704 16.5%
Local Funds \$310,290,683 65.0%
State Funds \$74,519,164 15.6%
Federal Assistance \$13,659,177 2.9%

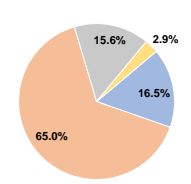
Total Operating Funds Expended \$477,085,728 100.0%

Sources of Capital Funds Expended

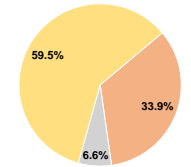
Fares and Directly Generated \$0 0.0%
Local Funds \$24,406,400 33.9%
State Funds \$4,760,848 6.6%
Federal Assistance \$42,928,276 59.5%

Total Capital Funds Expended \$72,095,524 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$332,109,133 69.8%
Materials and Supplies \$28,178,929 5.9%
Purchased Transportation \$45,903,883 9.7%
Other Operating Expenses \$69,276,292 14.6%
Total Operating Expenses \$475,468,237 100.0%
Reconciling OE Cash Expenditures \$1,617,491
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

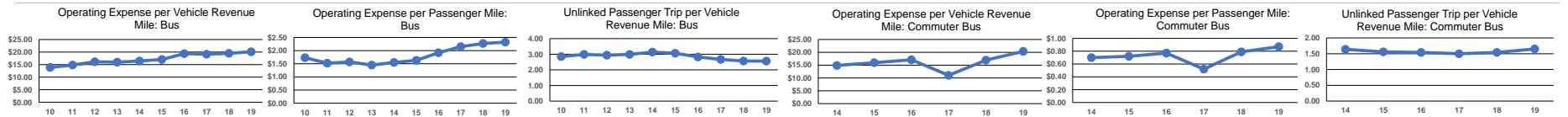
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	119	-	\$5,510,067	\$0	\$0	\$0	
Demand Response	3	211	\$0	\$0	\$0	\$0	\$0	
Bus	431	16	\$22,786,255	\$11,673,123	\$2,092,471	\$232,210	\$36,784,059	
Total	553	227	\$26,296,322	\$11,673,123	\$2,092,471	\$232,210	\$42,294,126	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$34,721,897	\$7,072,111	\$5,510,067	39,694,513	2,818,648	1,705,700	105,041	0.0	125	119	4.8%	9.4
Demand Response	\$44,369,048	\$2,808,739	\$0	7,148,529	764,131	6,051,578	427,418	0.0	295	214	27.5%	5.8
Bus	\$396,377,292	\$63,102,898	\$36,784,059	171,067,988	50,484,392	19,693,383	1,953,923	0.0	555	447	19.5%	7.5
Total	\$475,468,237	\$72,983,748	\$42,294,126	217,911,030	54,067,171	27,450,661	2,486,382	0.0	975	780	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.36	\$330.56	\$0.87	\$12.32	1.7	26.8
Demand Response	\$7.33	\$103.81	\$6.21	\$58.06	0.1	1.8
Bus	\$20.13	\$202.86	\$2.32	\$7.85	2.6	25.8
Total	\$17.32	\$191.23	\$2.18	\$8.79	2.0	21.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.