General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,291,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served
29 San Jose, CA

Service Area Statistics
Service Supplied
27,450,661 Annual Vehicle Revenue Miles (VRM)
2,486,382 Annual Vehicle Revenue Hours (VRH)
780 Vehicles Operated in Maximum Service (VOMS)
975 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Revenue Vehicles</th>
<th>Systems and Guideways</th>
<th>Facilities and Stations</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>119</td>
<td>21</td>
<td>$5,510,067</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,510,067</td>
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<tr>
<td>Demand Response</td>
<td>3</td>
<td>21</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Bus</td>
<td>431</td>
<td>16</td>
<td>$22,786,255</td>
<td>$11,673,123</td>
<td>$2,092,471</td>
<td>$252,210</td>
<td>$36,784,059</td>
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<tr>
<td>Total</td>
<td>553</td>
<td>227</td>
<td>$28,286,322</td>
<td>$11,673,123</td>
<td>$2,092,471</td>
<td>$252,210</td>
<td>$42,294,126</td>
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</tbody>
</table>

Uses of Capital Funds

Operating Expenses per Vehicle Revenue Mile: Bus

$0.00 $0.25 $0.50 $0.75 $1.00 $1.25 $1.50 $1.75 $2.00 $2.25 $2.50

Operating Expenses per Passenger Mile: Bus

$0.50 $1.00 $1.50 $2.00 $2.50 $3.00 $3.50

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

$0.00 $0.25 $0.50 $0.75 $1.00 $1.25 $1.50 $1.75 $2.00 $2.25 $2.50

Notes:
Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Service Area Statistics:

Operating Funding Sources

Sources of Operating Funds Expended
Fares and Directly Generated
Local Funds
State Funds
Federal Assistance

Total Operating Funds Expended $477,086,728

Summary of Operating Expenses (OE)
Operating Expenses
Labor
Materials and Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses $475,466,237

Reconciling OE Cash Expenditures $1,617,491

Fixed Guideway for Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Passenger Mile</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>$0.87</td>
<td>$12.32</td>
<td>1.7</td>
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<tr>
<td>Demand Response</td>
<td>$6.21</td>
<td>$36.06</td>
<td>1.1</td>
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<tr>
<td>Bus</td>
<td>$2.32</td>
<td>$7.85</td>
<td>2.6</td>
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<tr>
<td>Total</td>
<td>$2.18</td>
<td>$8.79</td>
<td>2.0</td>
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Service Effectiveness:

Operating Expenses per Vehicle Revenue Mile: Bus

$0.00 $0.25 $0.50 $0.75 $1.00 $1.25 $1.50 $1.75 $2.00 $2.25 $2.50

Operating Expenses per Passenger Mile: Bus

$0.50 $1.00 $1.50 $2.00 $2.50 $3.00 $3.50

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

$0.00 $0.25 $0.50 $0.75 $1.00 $1.25 $1.50 $1.75 $2.00 $2.25 $2.50

Notes:
Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.