

BRT Project Steering Committee

15 June, 2012

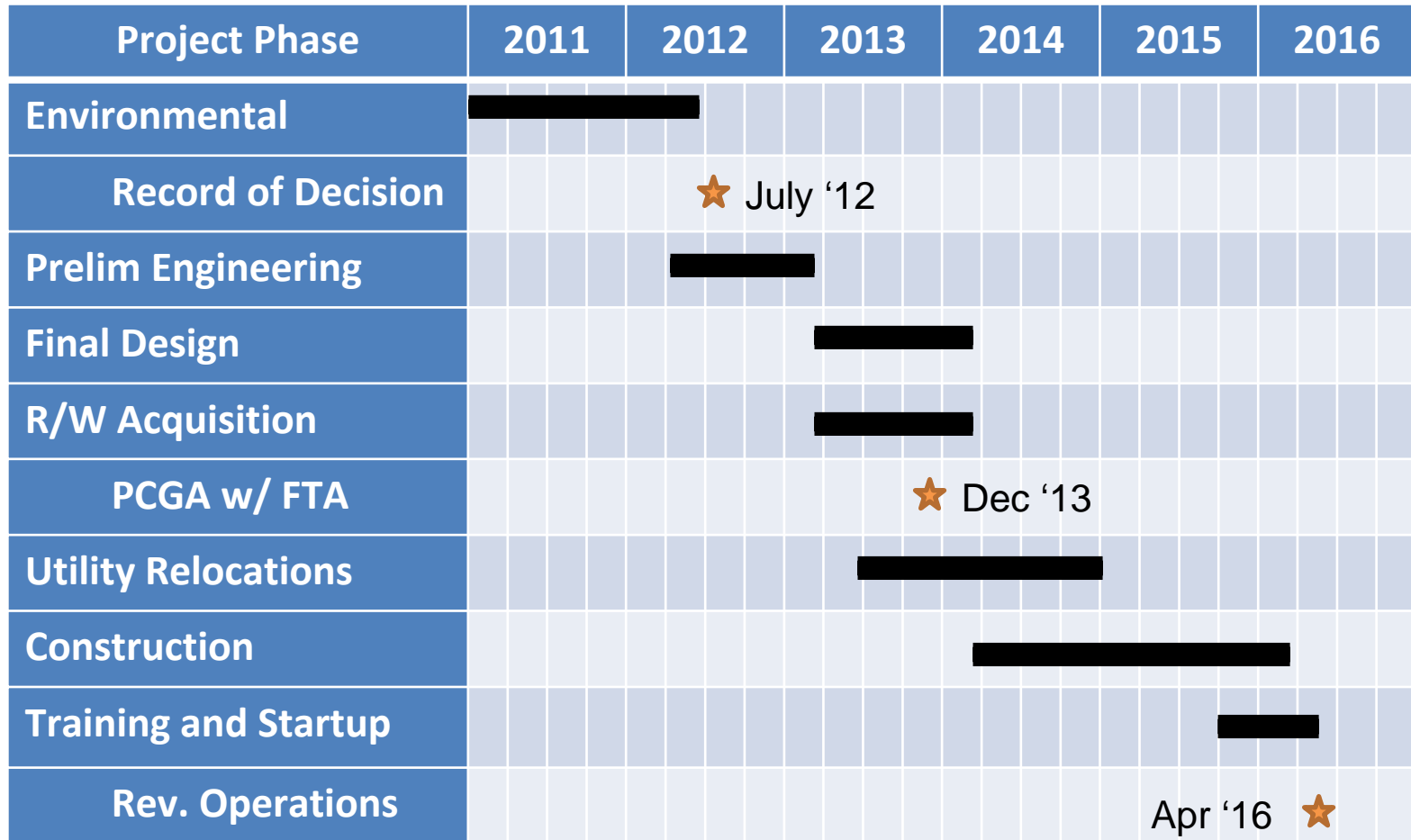
Agenda

- Project Approval Status
 - FTA Record of Decision
 - City of Oakland
 - City of San Leandro
 - CalTrans
- Preliminary Engineering Status
 - Progress to date
 - Upcoming Activities

Project Approval Status

- FTA Record of Decision
 - Expected now
- City of Oakland
 - Public Works Committee will consider on 7/10
 - Council may consider on 7/17
- City of San Leandro
 - Council will consider on 7/16
- CalTrans
 - Final fact sheets delivered on 5/24
 - CalTrans Evaluating

BRT Program Schedule



Preliminary Engineering Schedule Overview

Deliverables Under Review

- Project Mgt Plan & subcontract agreements
- Document Control Plan
- Baseline project schedule
- Quality Management Plan
- Project Integration Plan
- Vehicle Specification
- RAMP

Significant Activities

- Established project controls
- Geometric layout analysis
- Initial field inspections

ID	Task Name	2012										2013				
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
1	Project Management															
2	Public Outreach															
3	Preliminary Investigations															
4	Geotechnical Engineering															
5	Base Mapping															
6	Roadway/Civil Engineering															
7	Urban Design															
8	Traffic Engineering															
9	Systems/Communications															
10	O&M Planning															
11	ROW/Utility Coord															
12	Agency Agreement Coord															
13	Draft Prelim Engr Report															
14	Draft Implementation Plan															
15	FTA Small Starts															

Significant Upcoming Activities

- Key Deliverables

- Parcel Identification for ROW Acquisition
- Design Criteria Memo
- Station Architecture Concepts
- Prototypical Landscaping
- Design Basis Memo for Signals
- Fare Collection Technology Assessment & Requirements

- Activities

- City Council Decisions
- PM/CM Contract Award
- Recruiting Program Director
- Community Outreach on Architectural Design
- Establish Framework for O&M Agreements
- Develop Concept of Operations for Traffic Signals
- Update Small Starts Application