BRT Project Steering Committee

15 June, 2012
Agenda

• Project Approval Status
  — FTA Record of Decision
  — City of Oakland
  — City of San Leandro
  — CalTrans

• Preliminary Engineering Status
  — Progress to date
  — Upcoming Activities
Project Approval Status

• FTA Record of Decision
  – Expected now

• City of Oakland
  – Public Works Committee will consider on 7/10
  – Council may consider on 7/17

• City of San Leandro
  – Council will consider on 7/16

• CalTrans
  – Final fact sheets delivered on 5/24
  – CalTrans Evaluating
## BRT Program Schedule

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Preliminary Engineering Schedule Overview

Deliverables Under Review
• Project Mgt Plan & subcontract agreements
• Document Control Plan
• Baseline project schedule
• Quality Management Plan
• Project Integration Plan
• Vehicle Specification
• RAMP

Significant Activities
• Established project controls
• Geometric layout analysis
• Initial field inspections
Significant Upcoming Activities

• Key Deliverables
  – Parcel Identification for ROW Acquisition
  – Design Criteria Memo
  – Station Architecture Concepts
  – Prototypical Landscaping
  – Design Basis Memo for Signals
  – Fare Collection Technology Assessment & Requirements

• Activities
  – City Council Decisions
  – PM/CM Contract Award
  – Recruiting Program Director
  – Community Outreach on Architectural Design
  – Establish Framework for O&M Agreements
  – Develop Concept of Operations for Traffic Signals
  – Update Small Starts Application